

PROCUREMENT PLAN FOR FISCAL YEAR 2014-2015
TENDERS FOR ENERGY UTILITY CORPORATION LIMITED (EUCL)

1	Supply of spare parts for NTARUKA AND MUKUNGWA 1 HPP	EUCL	ICB	8-Aug-14	23-Aug-14	7-Oct-14	28-Oct-14	25-Nov-14	NO	3-Dec-14	3-Mar-15	N/A
2	Supply of ICT software and development	EUCL	NCB	15-Oct-2014	30-Oct-2014	14-Dec-2014	4-Jan-2015	18-Jan-2015	NO	23-Jan-2015	13-Apr-2015	N/A
3	Supply and Installation of Six (6) 16 V 4000 G 63 ADEC engines to replace the existing Six (6) 16 V 4000 G 22 DDEC engines/ADDENDUM spare parts for ENGINE JABANA 1	EUCL	ICB/SS	15-Nov-2014	30-Nov-2014	30-Dec-2014	20-Jan-2015	3-Feb-2015	NO	8-Feb-2015	5-Apr-15	N/A
4	Supply of Fuel for Filling Station_Petrol - Gikondo/ Bulk Petrol/ Fuel electronics Cards & Coupons for countrywide	EUCL	NCB/RFQ	8-Aug-2014	23-Aug-14	7-Oct-14	28-Oct-14	25-Nov-14	NO	3-Dec-14	3-Dec-15	N/A
5	Supply of Fuel for Filling Station_Electronic Cards,Coupons Countrywide and Coupons Mission/ cards and coupons/ Fuel for EUCL Vehicles using Electronics cards and Coupons Kigali and Countrywide	EUCL	NCB	8-Aug-14	23-Aug-14	7-Oct-14	28-Oct-14	25-Nov-14	NO	3-Dec-14	3-Mar-15	N/A
6	Supply of Spare parts for thermal power plants	EUCL	ICB	15-Aug-2014	30-Aug-2014	14-Oct-2014	4-Nov-2014	25-Nov-2014	NO	30-Nov-2014	30-Jan-2015	N/A
7	supply of lubricants at jabana II 20MW TPP	EUCL	NCB	20-Sep-2014	5-Oct-2014	19-Nov-2014	10-Dec-2014	25-Dec-2014	NO	30-Dec-2014	30-Mar-2015	N/A
8	supply of eleven tablets for REG Management	EUCL	RNT	26-Mar-2015	10-Apr-2015	28-Apr-2015	28-Apr-2015	25-Dec-2014	NO	30-Dec-2014	5-Jan-2015	N/A
9	Supply of Lube oil for hyrdo power plants	EUCL	NCB	10-May-2015	9-Jun-2015	30-Jun-2015	30-Jul-2015	No	30-Jul-2015	24-Jul-2016	NA	N/A
10	Tender for supply civil works materials	EUCL	NCB	1-Feb-2015	16-Feb-15	21-Feb-15	8-Apr-15	No	8-Apr-15	8-Apr-16	NA	N/A
11	Supply of Running Spare parts, Maintenance Services, Training, Transfer of knowledge on hands skills and Advisory Service of 20MW Thermal power plant	EUCL	Single sou	1-Oct-2014	16-Oct-14	13-Feb-15	15-Mar-15	No	15-Mar-15	22-Feb-19	NA	N/A
12	Supply of Transformers oil	EUCL	ICB	1-Feb-2015	16-Feb-15	17-Apr-15	7-May-15	No	7-May-15	5-Aug-15	NA	N/A
13	Supply of Spare parts jabana 1 TPP	EUCL	ICB	1-Feb-2015	3-Mar-15	18-Mar-15	8-Apr-15	No	8-Apr-15	7-Jul-15	NA	N/A
14	Supply of Office stationery	EUCL	NCB	1-Oct-2014	15-Nov-14	6-Dec-14	10-Dec-14	No	10-Dec-14	10-Dec-15	NA	N/A
15	Supply of fresh pasteurized milk for DEU staff	EUCL	NCB	10-May-2015	9-Jun-2015	30-Jun-2015	14-Jul-2015	No	14-Jul-2015	13-Jul-2016	NA	N/A
16	Tender for Supply of Spare parts for thermal power plants	EUCL	ICB									N/A
17	Acquisition of Electronic Meters with accessories	EUCL	NCB	21-Feb-15	8-Mar-15	7-Apr-15	7-May-15	6-Jun-15	No	6-Jul-15	5-Aug-15	N/A
18	Supply of spare parts of NYABARONGO HPP	EUCL	ICB	14-Mar-15	29-Mar-15	28-Apr-15	19-May-15	9-Jun-15	NO		8-Aug-15	N/A
19	SUPPLY OF ELECTRICAL MATERIALS FOR MAINTENANCE POSTEKARONGI AND RUGANDA	EUCL	NCB	19/03/2015	10/4/2015	10/5/2015	30/05/2015	30/06/2015		17-Dec-2014	17-Mar-2015	N/A
20	Supply of lubricant at JABANA I	EUCL	NCB	15/03/2015	25/03/2015	16/04/2015	22/04/2015	20/05/2015		31/03/2015	31/03/2017	N/A
21	Supply of Thermal Fuel Generation Cost (Utility component=Jabana 1&2 + Mukungwa)	EUCL	NCB	1-Sep-2014	16-Sep-2014	31-Oct-2014	21-Nov-2014	12-Dec-2014	NO	11-Jan-2015	11-Apr-2015	N/A
22	Supply of Thermal Fuel Generation Cost (Development component=Gikondo + CIMERWA +KFEZ)	EUCL	NCB	1-Oct-2014	16-Oct-2014	30-Nov-2014	21-Dec-2014	11-Jan-2015	NO	16-Jan-2015	16-Apr-2015	N/A
23	supply of spare parts Vehicule, Moto and other equipment / Motos	EUCL	NCB	15-Aug-2014	30-Aug-2014	14-Oct-2014	4-Nov-2014	25-Nov-2014	NO	30-Nov-2014	30-Nov-2015	N/A
24	Supply of Tyres for REG/EUCL/EDCL	EUCL	NCB	1-Sep-2014	16-Sep-2014	31-Oct-2014	21-Nov-2014	12-Dec-2014	NO	17-Dec-2014	17-Mar-2015	N/A
25	Supply of Vehicles and motorcycles lubricants	EUCL	NCB	1-Sep-2014	16-Sep-2014	31-Oct-2014	21-Nov-2014	12-Dec-2014	NO	17-Dec-2014	17-Mar-2015	N/A
26	Supply of Elecirical materials for the repair works of of MV lines for Musha Karengye Line	EUCL	RT	1-Aug-2014	6-Aug-14	13-Aug-14	14-Aug-2014	14-Aug-2014	NO	21-Aug-2014	12-Aug-2015	N/A
27	supply of Sage Pastel accounting software for the National Project Implementantation Unit(NPIU)	EDCL/AF DB	SSS	1-Nov-2014	6-Nov-2014	13-Nov-2014	27-Nov-2014	4-Dec-2014	NO	11-Dec-2014	10-Jan-2015	N/A
28	Supply of electrification of GISAKURA HEALTH CENTER in Nyamasheke and RULI hospital	EUCL	RFQ	10-May-2015	15-May-2015	5-Jun-2015	19-Jun-2015	No	19-Jun-2015	18-Jun-2016	NA	N/A
29	Supply of electrical materials for maintenance (different substations)	EUCL	RFQ	10-Feb-2015	15-Feb-2015	5-Mar-2015	19-Mar-2015	No	19-Mar-2015	18-Mar-2016	NA	N/A
30	Supply of electcirical materials for electrification of differents customers	EUCL	RFQ	10-Feb-2015	15-Feb-2015	5-Mar-2015	19-Mar-2015	No	19-Mar-2015	18-Mar-2016	NA	N/A
	Sub Total/Tenders Goods											
	Tenders/Services											
1	LTU Operations /Primes d'assurance vehicules	EUCL	NCB	8-Aug-14	23-Aug-14	7-Oct-14	28-Oct-14	25-Nov-14	NO	3-Dec-14	3-Mar-15	N/A
2	LTU Operations /Assurance incendie & bris des machines JABANA 20MW	EUCL	NCB	15-Nov-2014	30-Nov-2014	30-Dec-2014	20-Jan-2015	3-Feb-2015	NO	8-Feb-2015	8-Feb-2016	N/A
3	Rust & Dents repair (Debosselage) and painting of 7 vehicles	EUCL	NCB	8-Aug-14	23-Aug-14	7-Oct-14	28-Oct-14	25-Nov-14	NO	3-Dec-14	3-Mar-15	N/A
4	Tender for announcements and media coverage	EUCL	NCB	20-Sep-2014	5-Oct-2014	19-Nov-2014	10-Dec-2014	25-Dec-2014	NO	30-Dec-2014	30-Mar-2015	N/A
5	Tender for communication agency	EUCL	NCB	20-Sep-2014	5-Oct-2014	19-Nov-2014	10-Dec-2014	25-Dec-2014	NO	30-Dec-2014	30-Mar-2015	N/A
6	Tender for Security services for EUCL infrastructures	EUCL	NCB	15-Feb-2015	2-Mar-2015	16-Mar-2015	21-Mar-2015	No	1-Apr-2015	31-Mar-2017	NA	N/A
7	Repair 275 KVA genators	EUCL	RFQ	15-Jan-2015	19-Jan-2015	6-Feb-2015	6-Feb-2015	No	6-Feb-2015	11-Feb-2015	NA	N/A
8	Tender for providing Technical assistance (consultancy)of Ntaruka HPP assessment for rehabilitation	EUCL	NCB	10-Jan-15	25-Jan-15	24-Feb-15	17-Mar-15	7-Apr-15	No	12-Apr-15	22-Apr-15	N/A
9	Brand communication services	EUCL	NCB	5-Mar-15	20-Mar-15	19-Apr-15	10-May-15	31-May-15	NO	5-Jun-15	4-Jun-16	N/A
10	Recruitment of a company for couriers services	EUCL	NCB	6-Mar-15	21-Mar-15	20-Apr-15	11-May-15	1-Jun-15	NO	6-Jun-15	5-Jun-16	N/A
11	Communication/REG'S Publication in the international news papers	EUCL	RFQ	10-Dec-14	25-Dec-14	24-Jan-15	23-Feb-15	25-Mar-15	NO	30-Mar-15	29-May-15	N/A
12	Maintenance / 10 Painting of old vehicles (300.000 frw per vehicle)	EUCL	NCB	1-Sep-2014	16-Sep-2014	31-Oct-2014	21-Nov-2014	12-Dec-2014				N/A
13	To rent Offices_Rent costs of in KIGALI city and up country branches	EUCL	NCB	1-Sep-2014	16-Sep-2014	31-Oct-2014	21-Nov-2014	12-Dec-2014		8-Feb-2015	8-Feb-2016	N/A
14	Recruitment for Cleaning Services EUCL offices in Kigali City and up country	EUCL	NCB	15/11/2014	18/12/2014	6/1/2015	25/02/2015	20/03/2015		17-Dec-2014	17-Dec-2015	N/A
15	Renting houses for branches offices in Kigali City and up country	EUCL	SS	N/A	N/A	N/A	N/A	NA		27/04/2015	27/06/2015	N/A
16	Manpower framework contracts for EUCL and EDCL	EUCL	NCB	15-Aug-2014	30-Aug-2014	29-Sep-2014	20-Oct-2014	3-Nov-2014	NO	8-Nov-2014	8-Mar-2015	N/A
17	Skills assessment and recruitment assistance at senion management and Directorate level	EUCL	SS	2-Aug-2014	17-Aug-2014	16-Sep-2014	7-Oct-2014	21-Oct-2014	NO	26-Oct-2014	23-Feb-2015	N/A
18	Recruitment of clearing agencies	EUCL	NCB	5/1/2015	19/01/2015	9/2/2015	3/3/2015	24/03/2015	NO	29/03/2015	20/04/2015	N/A

19	Recruitment of companies for electricity connections	EUCL	NCB	5/1/2015	19/01/2015	9/2/2015	3/3/2015	24/03/2015	NO	29/03/2015	20/04/2015	N/A
20	Transport and installation of two tanks (from MUKUNGWA to BUGARAMA) and transport of 2 Transformers from (KABARONDO to KARONGI)	EUCL	Single sou	5/1/2015	19/01/2015	9/2/2015			NO	2/03/015		N/A
21	National Electricity Control Center/SCADA/EMS/SCADA Service and Support Contract	EUCL	ICB	9-Sep-2014	24-Sep-14	24-Oct-14	14-Nov-14	12-Dec-14	NO	20-Dec-14	20-Mar-15	N/A
22	ICT software and development/ Hiring an expert to improve billing system i.e CMS	EUCL	NCB	1-Sep-2014	16-Sep-2014	31-Oct-2014	21-Nov-2014	12-Dec-2014	NO	17-Dec-2014	17-Mar-2015	N/A
23	Supply of workshop material for Jabana II TPP	EUCL	NCB	9-Sep-14	24-Sep-14	24-Oct-14	14-Nov-14	12-Dec-14	NO	20-Dec-14	20-Mar-15	N/A
24	Recruitment Of Consultants For Operations And Maintenance Technical Supportat Nvabarongo Hydropower Plant(3 individual consultants)	EUCL/BT C	NCB/IC	1-Sep-2014	16-Sep-2014	23-Sep-2014	7-Oct-2014	14-Oct-2014	NO	21-Oct-2014	21-Oct-2015	N/A
25	Recruitment of an individual consultant for technical support with oracle financials	EUCL	IC	1-Sep-2014	8-Sep-2014	22-Sep-2014	6-Oct-2014	13-Oct-2014	NO	18-Oct-2014	8-Nov-2014	N/A
26	Recruitment of a consultancy firm to facilitate Rwanda Energy Group in the recruitment of staff in various positions (Managerial positions)	EUCL	SSS	20-Feb-2015	25-Feb-15	4-Mar-15	9-Mar-2015	14-Mar-2015	NO	21-Mar-2015	20-May-2015	N/A
27	Recruitment of consultancy firms to facilitate Rwanda Energy Group in the recruitment of staff in various positions classified under three categories (Technical/Engineering jobs)	EUCL	RT	20-Mar-2015	25-Mar-15	1-Apr-15	6-Apr-2015	11-Apr-2015	NO	18-Apr-2015	17-Jun-2015	N/A
28	Recruitment of consultancy firms to facilitate Rwanda Energy Group in the recruitment of staff in various positions classified under three categories (finance and corporate services jobs)	EUCL	RT	20-Mar-2015	25-Mar-15	1-Apr-15	6-Apr-2015	11-Apr-2015	NO	18-Apr-2015	17-Jun-2015	N/A
29	Recruitment of a consultancy firm to facilitate Rwanda Energy Group in the recruitment of staff for management and other categories	EUCL	SSS	15-Apr-2015	20-Apr-15	27-Apr-15	2-May-2015	7-May-2015	NO	14-May-2015	13-Jul-2015	N/A
30	KARONGI SUBSTATION MAINANTENANCE: Contract for the provision of management and supervision of partial works, supply of electrical materials, technical assistance and support for the replacement of the damaged transformer at Karongi sub station- Pitrad Ihamba Ltd	EUCL	SSS	20-Mar-2015	25-Mar-15	1-Apr-15	6-Apr-2015	11-Apr-2015	NO	18-Apr-2015	17-Jun-2015	N/A
31	Contract For The Provision Of transportation services for transfer of transformers	EUCL	SSS	30-Mar-2015	4-Apr-15	11-Apr-15	16-Apr-2015	21-Apr-2015	NO	28-Apr-2015	3-May-2015	N/A
32	Recruitment Of An External Audit Firm To Conduct The Audit For Project Financial Statements (PFSS):	EDCL/AF DB	LCS	17-Aug-2014	24-Aug-2014	23-Sep-2014	7-Oct-2014	6-Nov-2014	NO	20-Nov-2014	26-Dec-2014	N/A
33	Management and supervision consultant for the 220Kv Transmission line between Mirama (Uganda Border) and Shango Substation: FICHTNER- Addendum for extension of time and additional staff	EDCL/AF DB	SSS	1-Jul-2014	-	-	-	31-Jul-2014	NO	5-Aug-2014	5-Aug-2015	N/A
34	Rwanda - Burundi Regional Interconnection Project- 220 kV Transmission Line ; Consultancy Services for Preparation of the Detailed Design, Including Resettlement Action Plan and Updating of the Environmental Management Plan, Tender Documents and Work Supervision:	EDCL/KF W	QCBS	-	-	-	-	6-Nov-2014	NO	27-Nov-2014	24-Aug-2015	N/A
Sub Total/Tenders Services												
Tenders/Works												
1	Construction works of retaining wall for protecting all critical pylons	EUCL	RFQ	18-May-15	18-May-15	21-May-15	24-May-15	31-May-15	NO	7-Jun-15	7-Jul-15	N/A
2	KARONGI SUBSTATION MAINANTENANCE: Contract for civil works for the demolition of the existing foundation for the 6 MVA transformer and construction of a new foundation to support the new 10 MVA transformer at Karongi substation	EUCL	SSS	20-Mar-2015	25-Mar-15	1-Apr-15	6-Apr-2015	11-Apr-2015	YES	18-Apr-2015	17-Jun-2015	N/A
3	Construction of 220 kV Transmission line between Shango Sub Station (Rwanda) and Uganda Border (Mirama): second circuit by Bouygues Energy Services	EDCL/AF DB	SSS	11-Sep-2014	18-Sep-2014	2-Oct-2014	16-Oct-2014	23-Oct-2014	YES	28-Oct-2014	28-Oct-2015	N/A
Sub Total/Tenders Works												
Total Procurement Plan												

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